**CSP WELSH BOARD OBJECTIVES SETTING FOR 2018 TO 2019**

The CSP Welsh Board has reviewed its 2017/18 objectives and the executive has looked at a horizon scan for 2018/19 in order to develop objectives and work plan for 2018.

The CSP Welsh Board has welcomed the CSP Corporate Strategy for 2017 – 2020 and fully supports the vision for physiotherapy – to **transform lives, maximise independence and empower populations**.

The CSP Welsh Board has ensured that its objectives support the CSP Corporate Strategy 2017 – 2020.

**The roles of Welsh Board are identified as:**

1. **‘Transforming’** – Using communication, education and engagement of members
2. **‘Influencing’** - Making the case to policy makers and stakeholders
3. **‘Championing’** - Developing and using evidence to promote the value of physiotherapy
4. **‘Empowering’** – Supporting and encouraging members in Wales to be involved in activities for the CSP
5. **‘Positioning’** - Keeping a watching brief on developments that affect CSP members in Wales

**‘At a Glance’ - CSP Welsh Board Objectives for 2018**

1) Objective 1 – Welsh Board will work to develop its operating processes under the new ‘leadership model’ for Council

2) Objective 2 – Welsh Board will identify 5 members of the Board to attend ‘political leadership’ training in Wales with the 8 other Health and Social Care Professions in Wales

3) Objective 3 – CSP Welsh Board will support CSP activities that engage and empower members

4) Objective 4 – CSP Welsh Board will play a full and active role on WTAC

**Link to Corporate Objective - Build life-long relationships with members**

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| **OBJECTIVE 1** | **INDICATORS** | **ACTIVITIES** | **BUDGET** | **STAFFING REQUESTS** | **OUTCOME & IMPACT** |
| **Welsh Board will work to develop its operating processes under the new ‘leadership model’ for Council** | * Board members reflection * Feedback from network groups | * Discussion * Workshop * Briefing for members * Use of WebEx | £345.60 for WebEx | May require staff to facilitate discussions (Leadership Team/CSP Council Member) | Welsh Board workshop held at the March meeting. WebEx used for Exec meetings. Outcomes of workshop not disseminated currently. Continuing positive dialogue with council members and attendance of council members at Welsh Board. Relationship between Board and council developing (early days) |

**Link to Corporate Objective - Fulfil the potential of Physiotherapy**

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| **OBJECTIVE 2** | **INDICATORS** | **ACTIVITIES** | **BUDGET** | **STAFFING REQUESTS** | **OUTCOME & IMPACT** |
| **Welsh Board will identify 5 members of the Board to attend ‘political leadership’ training in Wales with the 8 other Health and Social Care Professions in Wales** | * Attendance at training * Feedback from the training | Positif Politics will deliver a training day for 9 Health and Social Care Professions. | £300.00 includes VAT | Some administrative time collating details and working with Positif | Five Board members attended ‘Political Leadership’ training with other health and social care professionals from 6 professions including therapists, radiographers, pharmacists and social workers. Great coverage on social media and in national press |

**Link to Corporate Objective - Help physiotherapy networks and communities organise themselves**

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| **OBJECTIVE 3** | **INDICATORS** | **ACTIVITIES** | **BUDGET** | **STAFFING REQUESTS** | **OUTCOME & IMPACT** |
| **CSP Welsh Board will support CSP activities that engage and empower members** | Numbers of members engaged in activities across Wales | Board members will:   * Cascade information * Use CSP resources locally * Engage stakeholders   #Rehabmatters  #ARC2018  #PrBLCSP  NHS Pay  Physical Activity Campaign | Not applicable | None | Board members attended and supported the #Rehabmatters launch in the Pierhead building in January. Welsh Board played an active role in ARC 2018 submitting a motion on the Welsh NHS Bursary. Board members encouraged engagement in CSP campaigns including ‘Love Activity, Hate Exercise?’ and subsequent activities for Older People’s Day. |

**Link to Corporate Objectives - Position physiotherapy at the leading edge**

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| **OBJECTIVE 4** | **INDICATORS** | **ACTIVITIES** | **BUDGET** | **STAFFING REQUESTS** | **OUTCOME & IMPACT** |
| **CSP Welsh Board will play a full and active role on WTAC** | * Feedback reports from Welsh Board to WTAC * Notes of discussions/input | * Responding to legislation and consultation * Responding to the Parliamentary Review and new NHS Wales Strategy * Engaging with the Chief Therapy Advisor – invite to a Welsh Board meeting once in post * Engaging with the new HEIW body | None | None | Welsh Board held a workshop looking at innovative practice from around Wales to feed into the WTAC workshop. The Board also held a workshop to consider the Welsh Government plan – A Healthier Wales. At the September meeting the Board welcomed Ruth Crowder, the new Welsh Government Chief Therapies Advisor to the meeting. There has not been an opportunity for any direct engagement with HEIW as yet. The new body launched on 24 September |

**CSP Welsh Board December 2018**